



ANNEX II -2: 2009/2010 PROJECTS BY MINISTRY AND PROGRAMME

	1. Domestically financed projects	2. Loans	3. Grants	Total
Total	153 143 184 402	68 600 000 000	126 399 900 932	348 143 085 334
01 PRESIREP	23 312 150 000	0	8 194 651 082	31 506 801 082
NATIONAL COMMISSION FOR UNITY AND RECONCILIATION	0	0	147 630 481	147 630 481
0105 GOOD GOVERNANCE	0	0	147 630 481	147 630 481
01050108 PROJECT: STRENGTHENING GOOD GOVERNANCE	0	0	147 630 481	147 630 481
OMBUDSMAN OFFICE	0	0	573 690 701	573 690 701
0105 GOOD GOVERNANCE	0	0	573 690 701	573 690 701
01050202 PROJECT: SUPPORT TO THE OMBUDSMAN OFFICE	0	0	573 690 701	573 690 701
RWANDA DEVELOPMENT BOARD (RDB)	23 312 150 000	0	7 473 329 900	30 785 479 900
0108 DEVELOPMENT BOARD SERVICES	23 312 150 000	0	7 473 329 900	30 785 479 900
01080207 PROJECT : KALISIMBI PROJECT	2 278 000 000	0	0	2 278 000 000
01080208 PROJECT : KIGALI METROPOLITAN / WIBRO NETWORK	1 087 000 000	0	0	1 087 000 000
01080209 PROJECT: NATIONAL BACKBONE INFRASTRUCTURE	14 347 100 000	0	0	14 347 100 000
01080210 PROJECT : REGIONAL CONNECTIVITY TO SEA CABLES	459 550 000	0	0	459 550 000
01080211 PROJECT : ERWANDA	598 000 000	0	3 744 329 900	4 342 329 900
01080216 PROJECT: DOCUMENT TRACKING AND WORKFLOW MANAGEMENT AND E-ARCHIVIN	127 500 000	0	0	127 500 000
01080218 PROJECT: GOV-NET / GOVERNMENT INTRANET	770 000 000	0	0	770 000 000
01080220 PROJECT : NATIONAL DATA CENTER	2 358 000 000	0	0	2 358 000 000
01080228 PROJECT: STRENGTHENING AND PROMOTION OF THE PRIVATE SECTOR IN ICT	542 000 000	0	0	542 000 000
01080231 PROJECT : DISTRICT ICT INFRASTRUCTURE	425 000 000	0	0	425 000 000

	1. Domestically financed projects	2. Loans	3. Grants	Total
01080235 PROJECT: ICT CAPACITY BUILDING AND TECHNICAL SUPPORT	320 000 000	0	0	320 000 000
01080236 PROJECT: REGIONAL COMMUNICATION INFRASTRUCTURE	0	0	3 729 000 000	3 729 000 000
04 PRIMATURE	46 423 563	0	24 420 000	70 843 563
ORINFOR	46 423 563	0	0	46 423 563
0405 INFORMATION AND MEDIA DEVELOPMENT POLICY	46 423 563	0	0	46 423 563
04050406 EQUIPEMENTS RADIOS COMMUNAUTAIRES (FRWS)	46 423 563	0	0	46 423 563
PRIMATURE	0	0	24 420 000	24 420 000
0407 CHILD RIGHTS PROMOTION AND PROTECTION	0	0	24 420 000	24 420 000
04070304 SCALING UP ACCESS TO HIV/AIDS SERVICES WITH FOCUS ON PREVENTION IN RW	0	0	24 420 000	24 420 000
05 COUR.SUP	0	0	700 000 000	700 000 000
SUPREME COURT	0	0	700 000 000	700 000 000
0507 MANAGEMENT, COORDINATION AND SUPPORT SERVICES	0	0	700 000 000	700 000 000
05070504 JRLO SUPPORT FOR SUPREME COURT	0	0	700 000 000	700 000 000
07 MININTER	1 467 000 000	0	2 173 469 900	3 640 469 900
NATIONAL POLICE	900 000 000	0	1 673 469 900	2 573 469 900
0702 POLICE CORPORATE SERVICE	630 000 000	0	0	630 000 000
07020202 CONSTRUCTION OF POLICE GHQ	430 000 000	0	0	430 000 000
07020203 CONSTRUCTION AND REHABILITATION OF POLICE STATIONS	200 000 000	0	0	200 000 000
0703 CRIME INTELLIGENCE AND DETECTIVE SERVICES	100 000 000	0	1 104 655 500	1 204 655 500
07030102 SUPPORT TO THE RULE OF LAW	0	0	150 000 000	150 000 000
07030302 SUPPORT TO CRIME INVESTIGATIONS FOR FAIR ADMINISTRATION OF JUSTICE AND	0	0	954 655 500	954 655 500
07030303 CONSTRUCTION OF KIGALI FORENSIC LABORATORY	100 000 000	0	0	100 000 000
0704 GENERAL POLICE OPERATIONS	0	0	568 814 400	568 814 400
07040202 STRENGTHENING THE CAPACITIES OF RNP FOR INCREASED HUMAN RIGHTS AND	0	0	142 500 000	142 500 000

	1. Domestically financed projects	2. Loans	3. Grants	Total
07040203 PROGRAMME FOR DEMOCRATIC POLICING	0	0	426 314 400	426 314 400
0705 SPECIALISED AND SUPPORT SERVICES	70 000 000	0	0	70 000 000
07050202 CONSTRUCTION OF CANINE KENNELS AND OFFICES	70 000 000	0	0	70 000 000
0706 POLICE TRAINING SCHOOLS	100 000 000	0	0	100 000 000
07060102 CONSTRUCTION AND REHABILITATION OF POLICE SCHOOLS (NPA MUSANZE AND P	100 000 000	0	0	100 000 000
RWANDA CORRECTIONAL SERVICES	567 000 000	0	500 000 000	1 067 000 000
0707 ADMINISTRATION OF NATIONAL PRISON SERVICES	567 000 000	0	500 000 000	1 067 000 000
07070301 CONSTRUCTION OF BUTARE PRISON EXTENSION (PHASE II)	200 000 000	0	0	200 000 000
07070303 CONSTRUCTION OF BUTAMWA PRISON	200 000 000	0	0	200 000 000
07070310 REHABILITATION OF NSINDA, RILIMA, GITARAMA AND MIYOVE PRISON, KIBUNGO P	167 000 000	0	0	167 000 000
07070324 JRLO SUPPORT-CONSTRUCTION OF GIKOMBE PRISON	0	0	500 000 000	500 000 000
08 MINAFFET	544 196 000	0	53 688 544	597 884 544
MINAFFET	544 196 000	0	53 688 544	597 884 544
0802 DIPLOMATIC RELATIONS	0	0	53 688 544	53 688 544
08020405 TRADEMARK EAST AFRICA PROJECT	0	0	53 688 544	53 688 544
0805 DIPLOMATIC REPRESENTATION ABROAD	544 196 000	0	0	544 196 000
08050207 CHANCELLERIE REHABILITATED+RESIDENCE CONSTRUCTED AMBA ADDIS ABEBA	235 400 000	0	0	235 400 000
08050208 ACQUIRED RESIDENCES AMBASSADE DU RWANDA A BRUXELLES	308 796 000	0	0	308 796 000
09 MINAGRI	22 587 857 500	14 197 052 107	11 804 548 372	48 589 457 979
MINAGRI	22 389 857 500	14 197 052 107	11 304 548 372	47 891 457 979
0901 INTENSIFICATION AND DEVELOPMENT OF SUSTAINABLE PRODUCTION SYSTEMS	20 128 664 000	7 731 151 897	6 840 396 250	34 700 212 147
09010102 PAIGELAC : PROJET D'APPUI À L'AMÉNAGEMENT INTÉGRÉ ET LA GESTION DES LACS	180 000 000	3 141 140 000	133 821 000	3 454 961 000
09010103 LWH : LAND HUSBANDRY HILLSIDE IRRIGATION AND WATER HARVESTING	1 875 000 000	0	0	1 875 000 000
09010209 ONE COW PER FAMILY	1 302 000 000	0	0	1 302 000 000

	1. Domestically financed projects	2. Loans	3. Grants	Total
09010212 SMALL ANIMALS AND ANIMAL HEALTH DEVELOPMENT	0	0	1 550 000 000	1 550 000 000
09010213 PADEBL: PROJET D'APPUI AU DEVELOPPEMENT DE L'ELEVAGE BOVIN LAITIER	200 000 000	0	0	200 000 000
09010214 PROJECT: ANIMAL FEEDS PRODUCTION	200 200 000	0	0	200 200 000
09010215 PROJECT: SUPPORT TO DECENTRALISED VETERINARY SERVICES	300 000 000	0	0	300 000 000
09010216 PROJECT: LIQUID NITROGEN PRODUCTION	300 000 000	0	0	300 000 000
09010303 RSSP : RURAL SECTOR SUPPORT PROJECT (PHASE I) FROM 2009= PHASE II	150 000 000	4 590 011 897	0	4 740 011 897
09010402 PADAB : PROJET D' APPUI AU DEVELOPPEMENT AGRICOLE DE BUGESERA	200 000 000	0	624 000 000	824 000 000
09010403 KIREHE WATERSHED MANAGEMENT PROJECT	220 000 000	0	2 477 226 000	2 697 226 000
09010404 IRRIGATION MASTERPLAN	280 000 000	0	0	280 000 000
09010405 GASHORA SWAMP RECLAMATION	280 000 000	0	0	280 000 000
09010406 PROJECT: NASHO IRRIGATION PROJECT	175 000 000	0	0	175 000 000
09010507 AFSR:APPUI A LA FILIERE SEMENCIERE DU RWANDA	0	0	750 000 000	750 000 000
09010508 IPM:INTEGRATED PEST MANAGEMENT	0	0	483 310 000	483 310 000
09010509 LOW COST RAPID INCREASE IN TUBER AND FRUIT SPECIES	0	0	822 039 250	822 039 250
09010510 BANANA DEVELOPMENT AND BACTERIAL WILT CONTROL	105 000 000	0	0	105 000 000
09010511 PRIOROTY CROPS INTENSIFICATION (INCLUDING FERTILIZER IMPORTS)	13 021 464 000	0	0	13 021 464 000
09010512 PROJECT: AGRICULTURE MECHANISATION PROJECT	600 000 000	0	0	600 000 000
09010513 PROJECT: MULTIPLICATION OF APPLE BANANA FOR DISTILLARY	300 000 000	0	0	300 000 000
09010602 PROJECT: STAPLE CROP STORAGE FOR FOOD SECURITY	440 000 000	0	0	440 000 000
0902 SUPPORT TO THE PROFESSIONALISATION OF PRODUCERS' CAPACITY	260 000 000	0	1 506 658 882	1 766 658 882
09020102 SUPPORT TO THE NATIONAL SYSTEM OF AGRICULTURE EXTENSION DECENTRALIZA	80 000 000	0	1 506 658 882	1 586 658 882
09020103 ISAR : CAPACITY BUILDING FOR SENIOR SCIENTISTS	180 000 000	0	0	180 000 000
0903 COMMODITY CHAIN PROMOTION AND AGRIBUSINESS DEVELOPMENT	1 958 045 000	3 908 276 210	2 532 493 240	8 398 814 450
09030211 PROJECT: RICE SCHEME REHABILITATION	400 000 000	0	0	400 000 000
09030502 LUX: BUGESERA RURAL DEVELOPMENT PROJECT	0	0	319 129 800	319 129 800

	1. Domestically financed projects	2. Loans	3. Grants	Total
09030503 SERICULTURE	178 045 000	0	0	178 045 000
09030504 COMMODITY CHAIN PROGRAMME	210 000 000	0	0	210 000 000
09030505 APFH SUPPORT TO HORTICULTURE COMMODITY CHAIN	0	0	913 363 440	913 363 440
09030506 STABEX 1996-1999 : SUPPORT TO THE REHABILITATION OF TEA, COFFE AND OTHER	0	0	1 300 000 000	1 300 000 000
09030513 PROJECT: FLOWER PARK CONSTRUCTION	220 000 000	0	0	220 000 000
09030603 IMPROVING COFFEE PRODUCTION, PRODUCTIVITY AND QUALITY	350 000 000	0	0	350 000 000
09030604 PDCRE : PROJET DE DÉVELOPPEMENT DES CULTURES DE RENTE ET D'EXPORTATIO	250 000 000	3 908 276 210	0	4 158 276 210
09030608 PROJECT: WHOLESALE MARKET FOR AGRICULTURE PRODUCT	350 000 000	0	0	350 000 000
0904 INSTITUTIONAL DEVELOPMENT	43 148 500	2 557 624 000	425 000 000	3 025 772 500
09040202 MIS: MARKET INFORMATION SYSTEMS PROJECT	0	0	50 000 000	50 000 000
09040304 PAPSTA : PROJET D'APPUI AU PLAN STRATÉGIQUE DE TRANSFORMATION DE L'AGR	43 148 500	2 557 624 000	375 000 000	2 975 772 500
RWANDA AGRICULTURAL BOARD	198 000 000	0	500 000 000	698 000 000
0902 SUPPORT TO THE PROFESSIONALISATION OF PRODUCERS' CAPACITY	198 000 000	0	500 000 000	698 000 000
09020318 PROJECT: CONSTRUCTION OF RWANDA AGRICULTURE TECHNOLOGY DEMONSTRA	198 000 000	0	500 000 000	698 000 000
10 MINICOM	506 057 200	4 269 200 000	3 703 066 414	8 478 323 614
MINICOM	506 057 200	4 269 200 000	3 663 832 478	8 439 089 678
1002 PROMOTION OF TRADE AND INDUSTRY	256 007 500	4 269 200 000	2 013 335 478	6 538 542 978
10020202 INTEGRATED FRAMEWORK PROJECT	50 000 000	0	673 000 000	723 000 000
10020806 TRADEMARK EAST AFRICA PROJECT	0	0	113 571 920	113 571 920
10020902 CEDP	106 007 500	0	1 226 763 558	1 332 771 058
10020903 RICP	100 000 000	4 269 200 000	0	4 369 200 000
1003 PROMOTION OF BUSINESS SUPPORT SERVICES AND COOPERATIVES	250 049 700	0	1 650 497 000	1 900 546 700
10030204 SET UP BDS CENTRES	100 000 000	0	0	100 000 000
10030206 PPPMER II : RURAL SMALL AND MICRO ENTREPRISES PROMOTION PROJECT	50 049 700	0	1 650 497 000	1 700 546 700

	1. Domestically financed projects	2. Loans	3. Grants	Total
10030207 USADF-MATCHING FUNDS	100 000 000	0	0	100 000 000
RWANDA BUREAU OF STANDARDS	0	0	39 233 936	39 233 936
1002 PROMOTION OF TRADE AND INDUSTRY	0	0	39 233 936	39 233 936
10020806 TRADEMARK EAST AFRICA PROJECT	0	0	39 233 936	39 233 936
11 MINISTR	150 000 000	0	0	150 000 000
IRST (INSTITUTE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH)	150 000 000	0	0	150 000 000
1107 RESEARCH SCIENCE AND TECHNOLOGY	150 000 000	0	0	150 000 000
11070107 PROJECT : CONSTRUCTION OF A MODERN LABORATORY AT IRST BUTARE	150 000 000	0	0	150 000 000
12 MINECOFIN	6 373 000 000	0	5 899 320 093	12 272 320 093
MINECOFIN	6 273 000 000	0	3 155 084 093	9 428 084 093
1202 EFFICIENT PLANNING, USE OF RESOURCES & BUDGETING	1 773 000 000	0	2 750 000 000	4 523 000 000
12020108 PROJECT STUDY FUND	673 000 000	0	0	673 000 000
12020109 REINFORCEMENT OF PUBLIC INVESTMENT PLANNING AND PROGRAMMING SYSTEM	100 000 000	0	0	100 000 000
12020112 PUBLIC PRIVATE PARTNERSHIP	1 000 000 000	0	0	1 000 000 000
12020206 SUPPORT TO PFM REFORMS AND STRATEGY	0	0	2 750 000 000	2 750 000 000
1204 RAISE ECONOMIC OPPORTUNITIES	4 500 000 000	0	0	4 500 000 000
12040104 EXPORT PROMOTION (COFFEE, TEA, TOURISM, HORTICULTURE, ICT, FERTILISERS,	3 000 000 000	0	0	3 000 000 000
12040105 MICROFINANCE CREDIT LINE	1 000 000 000	0	0	1 000 000 000
12040106 MICROFINANCE CAPACITY BUILDING	500 000 000	0	0	500 000 000
1205 SUPPORT TO THE EFFICIENT RUNNING OF THE MINISTRY	0	0	405 084 093	405 084 093
12050202 INTEGRATED SUPPORT PROJECT TO MINECOFIN	0	0	347 265 661	347 265 661
12050203 TRADEMARK EAST AFRICA PROJECT	0	0	57 818 432	57 818 432
RWANDA NATIONAL INSTITUTE OF STATISTICS	0	0	2 228 000 000	2 228 000 000
1202 EFFICIENT PLANNING, USE OF RESOURCES & BUDGETING	0	0	2 228 000 000	2 228 000 000

	1. Domestically financed projects	2. Loans	3. Grants	Total
12020111 DATA COLLECTION PROJECTS	0	0	2 228 000 000	2 228 000 000
RWANDA REVENUE AUTHORITY	100 000 000	0	516 236 000	616 236 000
1203 RESOURCE MOBILISATION	100 000 000	0	516 236 000	616 236 000
12030102 CONSTRUCTION AND REHABILITATION OF BORDER POSTS	100 000 000	0	0	100 000 000
12030103 TRADEMARK EAST AFRICA PROJECT	0	0	516 236 000	516 236 000
13 MINIJUST	0	0	1 400 000 000	1 400 000 000
GACACA JURISDICTIONS	0	0	820 000 000	820 000 000
1308 GACACA COURTS	0	0	820 000 000	820 000 000
13080103 JRLO SUPPORT FOR GACACA	0	0	820 000 000	820 000 000
HIGHER INSTITUTE OF LAW PRACTICE AND DEVELOPMENT	0	0	310 000 000	310 000 000
1307 HIGHER INSTITUTE FOR LAW PRACTICE AND DEVELOPMENT	0	0	310 000 000	310 000 000
13070102 JRLO SUPPORT FOR ILPD	0	0	310 000 000	310 000 000
MINIJUST	0	0	136 000 000	136 000 000
1303 PROMOTION OF THE COMMUNITY PROGRAMME OF HUMAN RIGHTS AND JUDICIARY SUPPORT	0	0	136 000 000	136 000 000
13030202 JRLO SUPPORT FOR MINIJUST	0	0	136 000 000	136 000 000
NATIONAL HUMAN RIGHTS COMMISSION	0	0	50 000 000	50 000 000
1303 PROMOTION OF THE COMMUNITY PROGRAMME OF HUMAN RIGHTS AND JUDICIARY SUPPORT	0	0	50 000 000	50 000 000
13030202 JRLO SUPPORT FOR MINIJUST	0	0	50 000 000	50 000 000
NATIONAL LAW REFORM COMMISSION	0	0	84 000 000	84 000 000
1304 AUXILIARY SERVICES	0	0	84 000 000	84 000 000
13040202 JRLO SUPPORT FOR NATIONAL LAW REFORM COMMISSION	0	0	84 000 000	84 000 000
14 MINEDUC	10 232 831 143	0	850 950 000	11 083 781 143
ISAE (HIGHER INSTITUTE OF AGRICULTURE)	310 000 000	0	0	310 000 000
1407 HIGHER EDUCATION	310 000 000	0	0	310 000 000

	1. Domestically financed projects	2. Loans	3. Grants	Total
14070803 PROJECT ISAE-ACQUISITION OF EQUIPMENTS AND WORK IN PROGRESS	310 000 000	0	0	310 000 000
KAVUMU PROFESSIONAL TRAINING CENTER	124 253 095	0	0	124 253 095
1406 TECHNICAL VOCATIONAL EDUCATIONAL AND TRAINING (TVET)	124 253 095	0	0	124 253 095
14060902 PROJECT: CONSTRUCTIONS, REHABILITATION AND EQUIPMENTS FOR KAVUMU POL	124 253 095	0	0	124 253 095
KICUKIRO POLYTECHNIC OF TECHNOLOGY	1 692 000 000	0	0	1 692 000 000
1406 TECHNICAL VOCATIONAL EDUCATIONAL AND TRAINING (TVET)	1 692 000 000	0	0	1 692 000 000
14060901 PROJECT: EXTENSION OF TECHNICAL SCHOOLS AND KICUKIRO POLYTECHNIC	1 200 000 000	0	0	1 200 000 000
14060904 PROJECT: KICUKIRO POLYTECHNIQUE EXPATRIATES	492 000 000	0	0	492 000 000
MINEDUC	1 393 553 893	0	0	1 393 553 893
1402 PRIMARY EDUCATION	1 393 553 893	0	0	1 393 553 893
14020301 TEACHER COOPERATIVE	1 393 553 893	0	0	1 393 553 893
RUKARA NATIONAL COLLEGE OF EDUCATION	180 601 750	0	0	180 601 750
1405 TEACHER TRAINING COLLEGES & COLLEGES OF EDUCATION	180 601 750	0	0	180 601 750
14050701 CONSTRUCTIONS AND EQUIPMENTS FOR THE LANGUAGE LABORATORY	180 601 750	0	0	180 601 750
SFB (SCHOOL OF FINANCE AND BANKING)	2 000 000 000	0	0	2 000 000 000
1407 HIGHER EDUCATION	2 000 000 000	0	0	2 000 000 000
14070802 CONSTRUCTION OF SFB ADMINISTRATIVE COMPLEX	2 000 000 000	0	0	2 000 000 000
WORKFORCE DEVELOPMENT AGENCY	4 532 422 405	0	850 950 000	5 383 372 405
1406 TECHNICAL VOCATIONAL EDUCATIONAL AND TRAINING (TVET)	4 532 422 405	0	850 950 000	5 383 372 405
14060103 PROJECT: SUPPORT TO SKILLS DEVELOPMENT IN SCIENCE AND TECHNOLOGY	85 095 000	0	850 950 000	936 045 000
14061002 PROJECT: CONSTRUCTIONS, REHABILITATION AND EQUIPMENTS FOR THE WORKF	3 284 327 405	0	0	3 284 327 405
14061003 PROJECT: WORKFORCE DEVELOPMENT AGENCY EXPATRIATES	1 163 000 000	0	0	1 163 000 000
15 MINISPOC	877 000 000	0	0	877 000 000
MINISPOC	792 000 000	0	0	792 000 000

	1. Domestically financed projects	2. Loans	3. Grants	Total
1505 DEVELOPMENT OF NATIONAL MEMORY INSTITUTIONS	392 000 000	0	0	392 000 000
15050502 STUDIES AND CONSTRUCTION OF THE RESEARCH CENTER	112 000 000	0	0	112 000 000
15050505 STUDY FOR THE CONSERVATION OF GENOCIDE PROOFS AT MURAMBI, BISESERO,	80 000 000	0	0	80 000 000
15050506 REHABILITATION AND EXTENSION OF MURAMBI MEMORIAL SITE	100 000 000	0	0	100 000 000
15050509 REHABILITATION OF NYARUBUYE MEMORIAL GENOCIDE SITES	100 000 000	0	0	100 000 000
1508 CULTURE AND ARTS PROMOTION	150 000 000	0	0	150 000 000
15080107 FESPAD 2010	150 000 000	0	0	150 000 000
1509 PROMOTION AND DEVELOPMENT OF SPORTS AND LEISURES	250 000 000	0	0	250 000 000
15090105 STUDIES AND PAINTING OF THE AMAHORO STADIUM	50 000 000	0	0	50 000 000
15090107 CONSTRUCTION OF THE AMAHORO STADIUM FENCING (TPIR AND NATIONAL HERO	100 000 000	0	0	100 000 000
15090108 STUDY AND CONSTRUCTION OF WATER TANKS FOR RAIN WATER AT AMAHORO ST	100 000 000	0	0	100 000 000
NATIONAL COMMISSION FOR THE FIGHT AGAINST GENOCIDE	85 000 000	0	0	85 000 000
1505 DEVELOPMENT OF NATIONAL MEMORY INSTITUTIONS	85 000 000	0	0	85 000 000
15050102 REHABILITATION OF BISESERO MEMORY SITE	85 000 000	0	0	85 000 000
16 MINISANTE	13 041 128 585	4 983 840 000	28 459 720 583	46 484 689 168
MINISANTE	13 041 128 585	4 983 840 000	28 459 720 583	46 484 689 168
1601 DEVELOPMENT OF SECTOR INSTITUTIONAL CAPACITY	0	0	594 919 000	594 919 000
16010103 PROJECT: MINISANTE INSTITUTIONAL STRENGTHENING PHASE IV	0	0	594 919 000	594 919 000
1603 FINANCIAL ACCESSIBILITY TO HEALTH SERVICES	0	0	2 491 285 240	2 491 285 240
16030103 PROJECT: ASSURING ACCESS TO QUALITY CARE PHASE II	0	0	2 491 285 240	2 491 285 240
1604 GEOGRAPHIC ACCESSIBILITY TO HEALTH SERVICES	12 873 128 585	4 983 840 000	2 439 785 000	20 296 753 585
16040104 PROJECT: REHABILITATION AND EXTENSION KING FAYCAL HOSPITAL	6 081 766 277	4 983 840 000	0	11 065 606 277
16040105 PROJECT: KIGALI CITY SANITARY PLAN	0	0	2 439 785 000	2 439 785 000
16040106 PROJECT: HEALTH INFRASTRUCTURE	1 875 329 508	0	0	1 875 329 508

	1. Domestically financed projects	2. Loans	3. Grants	Total
16040107 PROJECT: KINIHIRA AND NTONGWE HOSPITALS	2 000 000 000	0	0	2 000 000 000
16040205 PROJECT: HEALTH EQUIPMENT	1 760 500 000	0	0	1 760 500 000
16040302 PROJECT: HEALTH TRANSPORT	1 030 532 800	0	0	1 030 532 800
16040402 PROJECT: DEVELOPMENT OF TELEMEDECINE	125 000 000	0	0	125 000 000
1606 QUALITY AND DEMAND FOR SERVICES IN THE CONTROL OF DISEASES	0	0	575 108 327	575 108 327
16060204 PROJET INT/INITIATIVE ESTHER PHASE II	0	0	424 897 566	424 897 566
16061303 STRENGTHENING PUBLIC HEALTH IN KARONGI AND RUTSIRO DISTRICTS	0	0	150 210 761	150 210 761
1609 DISEASES PREVENTION	168 000 000	0	18 071 012 088	18 239 012 088
16090102 PROJECT FOR THE INTEGRATED FIGHT AGAINST MALARIA(PHASE 3)	0	0	462 275 263	462 275 263
16090103 PROJECT: ROLLING CONTINUATION CHANNEL FOR CONTROLLING MALARIA IN RW	0	0	2 506 036 374	2 506 036 374
16090206 PROJECT: SCALING UP PREVENTION OF HIV/AIDS	0	0	2 100 000 000	2 100 000 000
16090207 PROJECT: TOWARDS UNIVERSAL ACCESS TO INTEGRATED HIV/AIDS SERVICES IN	0	0	11 677 204 596	11 677 204 596
16090208 PROJCT: IMBUTO FOUNDATION(PACFA)	168 000 000	0	0	168 000 000
16090302 STRENGTHENING TUBERCULOSIS CONTROL IN RWANDA PROJECT	0	0	1 325 495 855	1 325 495 855
1610 DIGNOSTIC AND TREATMENT OF DISEASES	0	0	4 287 610 928	4 287 610 928
16100202 PROJECT: DECENTRALISATION OF THE TREATMENT OF PEOPLE LIVING WITH AIDS	0	0	3 743 003 811	3 743 003 811
16100302 PROJECT: STRENGTHENING MULTIDRUGS-RESISTANT TUBERCULOSIS CONTROL IN	0	0	138 173 712	138 173 712
16100604 PROJECT: MENTAL HEALTH SUPPORT	0	0	406 433 405	406 433 405
17 NATIONAL PUBLIC PROSECUTION AUTHORITY	0	0	264 978 460	264 978 460
NATIONAL PUBLIC PROSECUTION AUTHORITY	0	0	264 978 460	264 978 460
1701 MANAGEMENT OF OWN RESOURCES	0	0	264 978 460	264 978 460
17010402 JRLO SUPPORT FOR NPPA	0	0	264 978 460	264 978 460
18 MININFRA	28 151 500 000	38 628 510 887	46 195 783 480	112 975 794 367
ENERGY AND WATER DEVELOPMENT BOARD	15 928 500 000	21 111 510 887	26 017 744 376	63 057 755 263

	1. Domestically financed projects	2. Loans	3. Grants	Total
1802 ENERGY	11 337 000 000	20 011 510 887	15 134 744 376	46 483 255 263
18020109 DESIGN AND ADOPTION OF A REGULATORY FRAMEWORK ON RENEWABLE AND SU	100 000 000	0	800 000 000	900 000 000
18020111 CAPACITY BUILDING /ICF	81 000 000	0	800 000 000	881 000 000
18020205 CONSTRUCTION OF 3 MICRO HYDRO POWER STATIONS/ CTB =1.8 MW (KEYA, NKO	41 000 000	0	900 000 000	941 000 000
18020214 CONSTRUCTION RUKARARA HYDRO POWER STATION 9,5 MW	2 000 000 000	0	0	2 000 000 000
18020215 CONSTRUCTION OF NYABARONGO HYDRO POWER STATION 27,5 MW	2 000 000 000	11 458 510 887	0	13 458 510 887
18020216 CONSTRUCTION OF 6 MICRO HYDRO POWER STATIONS/NL (PPP)= 1.5MW (MAZIMER	0	0	638 000 000	638 000 000
18020217 STUDIES AND CONSTRUCTION OF A MICRO HYDRO POWER STATION IN NYARUGU	0	0	800 000 000	800 000 000
18020218 REHABILITATION OF 3 HYDRO POWER STATIONS : MUKUNGWA 1, GIHIRA ET GISEN	125 000 000	3 500 000 000	0	3 625 000 000
18020222 ESTABLISHMENT OF LAKE KIVU STABILITY CONTROL SYSTEM	115 000 000	0	500 000 000	615 000 000
18020224 RWANDA GEOTHERMAL RESOURCE ASSESSMENT	105 000 000	0	220 000 000	325 000 000
18020225 ACCESS TO ENERGY IN RURAL AREAS : ENERGY FACILITY/ CE	0	0	3 079 744 376	3 079 744 376
18020226 RURAL ELECTRIFICATION WITH SOLAR ENERGY	0	0	500 000 000	500 000 000
18020227 NETWORK LINE MICRO HYDRO POWER MT- 20 KM (CYIMBILI, PFUNDA ET NKORA) /	48 000 000	0	955 000 000	1 003 000 000
18020229 ELECTRICAL LINE MT 30 KV KIGALI-KIYUMBA 51 KM	20 000 000	0	1 188 000 000	1 208 000 000
18020237 ELECTRICAL LINE 220KV MBARARA-BIREMBO 230 KM	200 000 000	0	1 750 000 000	1 950 000 000
18020275 ELECTRIFICATION RUKOMO-MUNINI-NYAGATARE (ELECTROGAZ-STEG)	2 570 000 000	0	0	2 570 000 000
18020279 EXÉCUTION DU PLAN DIRECTUER D'ÉLECTRICITÉ(ROLLOUT PROGRAM)	0	0	1 500 000 000	1 500 000 000
18020280 PROGRAMME D'ALIMENTATION EN EAU POTABLE ET ÉLECTRICITÉ (AEPE/BAD)	187 000 000	4 938 000 000	0	5 125 000 000
18020281 URGENT ELECTRICITY REHABILITATION PROJECT(UERP)	50 000 000	115 000 000	0	165 000 000
18020285 STRATEGIC STUDY/RENEWABLE ENERGIES	0	0	100 000 000	100 000 000
18020286 CONSTRUCTION OF METHANE GAZ TO POWER PROJECT	600 000 000	0	0	600 000 000
18020289 EXTENSION OF DISTRIBUTION TRANSMISSION LINES (PRESIDENTIAL PROMIS)	2 000 000 000	0	0	2 000 000 000
18020303 PROJECT: SUBSTITUTION OF WOOD/ COAL : HOUSEHOLD BIOGAS	633 000 000	0	854 000 000	1 487 000 000
18020323 AEPE	187 000 000	0	0	187 000 000

	1. Domestically financed projects	2. Loans	3. Grants	Total
18020409 REDUCTION OF TECHNICAL LOSSES FROM 23% TO 15%	175 000 000	0	250 000 000	425 000 000
18020410 REDUCTION OF TRADING LOSSES FROM 7.5% TO 2%	50 000 000	0	300 000 000	350 000 000
18020412 STRATEGIC STUDY ON ENERGY EFFICIENCY	50 000 000	0	0	50 000 000
1807 WATER AND SANITATION	4 591 500 000	1 100 000 000	10 883 000 000	16 574 500 000
18070503 RURAL WATER SUPPLY AND SANITATION II (PRSC-PEAMER)	1 250 000 000	0	0	1 250 000 000
18070504 NATIONAL RURAL WATER SUPPLY AND SANITATION PROGRAMME (PNEAR)	713 000 000	0	872 000 000	1 585 000 000
18070505 WATER SUPPLY AND SANITATION FUND(FEA) DISTRICT DE NYAMAGABE,NYARUGU	209 000 000	0	2 032 000 000	2 241 000 000
18070506 RURAL WATER SUPPLY EASTERN PROVINCE	50 000 000	0	2 388 000 000	2 438 000 000
18070507 WATER SUPPLY IN BUTARE 2EME PHASE	200 000 000	1 100 000 000	0	1 300 000 000
18070508 STUDIES FOR CLEAN WATER SUPPLY IN 7 SECONDARY TOWNS: MUHANGA, NGOM	20 000 000	0	228 000 000	248 000 000
18070510 WATER SANITATION AND HYGIENE	120 000 000	0	2 481 000 000	2 601 000 000
18070511 PREPAPS/DISTRICT DE HUYE,NYARUGURU,GISAGARA	50 000 000	0	2 774 000 000	2 824 000 000
18070516 AFRICAN TOWNS WATER SUPPLY PROJECT	54 000 000	0	108 000 000	162 000 000
18070520 WATER SUPPLY MUTOBO-KIGALI (STUDY)	250 000 000	0	0	250 000 000
18070521 WATER SUPPLY BUGESERA-GAKENKE MAINTENANCE AND OPERATION	350 000 000	0	0	350 000 000
18070522 CONSTRUCTION OF RAIN WATER COLLECTION SYSTEM ON THE PUBLIC BUILDINGS	275 500 000	0	0	275 500 000
18070523 RURAL DRINKING WATER QUALITY CONTROL PROJECT	150 000 000	0	0	150 000 000
18070524 STUDY OF NGORORERO, GAKENKE, GICUMBI, KARONGI, RUTSIRO DISTRICTS	300 000 000	0	0	300 000 000
18070525 WATER SUPPLY NYABARONGO (WATER SUPPLY PROTECTION AND OPERATION)	600 000 000	0	0	600 000 000
MININFRA	600 000 000	0	3 333 039 104	3 933 039 104
1801 TRANSPORT	0	0	3 300 000 000	3 300 000 000
18010228 PROJECT: REHABILITATION OF KIGALI-GATUNA ROAD	0	0	3 300 000 000	3 300 000 000
1805 WEATHER FORECASTING	600 000 000	0	0	600 000 000
18050210 METEOROLOGY PROJECT	600 000 000	0	0	600 000 000
1806 ADMINISTRATION AND MANAGEMENT	0	0	33 039 104	33 039 104

	1. Domestically financed projects	2. Loans	3. Grants	Total
18060502 TRADEMARK EAST AFRICA PROJECT	0	0	33 039 104	33 039 104
TRANSPORT DEVELOPMENT BOARD	10 843 000 000	17 517 000 000	16 624 000 000	44 984 000 000
1801 TRANSPORT	10 843 000 000	17 517 000 000	16 624 000 000	44 984 000 000
18010106 DEVELOPMENT OF THE INSTITUTIONAL & HUMAN RESOURCE CAPACITY OF MININF	0	0	382 000 000	382 000 000
18010107 PLANNING AND ANALYTICAL TOOLS FOR TRANSPORT SECTOR - IMPLEMENTATION	0	0	366 000 000	366 000 000
18010219 DETAILED STUDY FOR THE CONSTRUCTION OF NEW BUGESERA AIRPORT	2 180 000 000	0	0	2 180 000 000
18010220 MULTINATIONAL CO-ORPERATION - RWANDA-TANZANIA: ISAKA-KIGALI RAILWAY FE	50 000 000	0	1 000 000 000	1 050 000 000
18010223 STUDY OF THE NAVIGABILITY OF AKAGERA RIVER - FEASIBILITY STUDY	0	0	240 000 000	240 000 000
18010224 SCANNERS FOR RRA - PROCUREMENT & INSTALLATION	228 000 000	0	1 000 000 000	1 228 000 000
18010225 TRADE POINT (ONE STOP WINDOWS) FOR RIEPA - ESTABLISHMEN	0	0	800 000 000	800 000 000
18010226 ACQUISITION OF OPERATIONAL EQUIPMENT FOR KIGALI INTERNATIONAL AIRPOR	80 000 000	0	0	80 000 000
18010227 REHABILITATION AND EXTENSION OF INTERNAL AERODROMES (KAMEMBE AND GISE	380 000 000	0	0	380 000 000
18010331 KIGALI-RUHENGERI - REHABILITATION (80KM)	520 000 000	0	4 200 000 000	4 720 000 000
18010332 RUHENGERI-GISENYI - REHABILITATION (65KM)	1 450 000 000	0	3 250 000 000	4 700 000 000
18010337 NGORORERO-MUKAMIRA - REHABILITATION (56KM)	688 000 000	6 517 000 000	0	7 205 000 000
18010338 KICUKIRO-KIRUNDO - CONSTRUCTION (60KM)	1 100 000 000	0	0	1 100 000 000
18010354 ROAD INFRASTRUCTURE PROJECT(PIR)	102 000 000	0	943 000 000	1 045 000 000
18010355 RUSIZI TYAZO REGIONAL PROJECT: RWANDA-BURUNDI(49KM)	425 000 000	0	2 925 000 000	3 350 000 000
18010356 ELECTRONIC CARGO TRACKING SYSTEM	0	0	518 000 000	518 000 000
18010358 URBAN ROADS REHABILITATION	3 640 000 000	0	0	3 640 000 000
18010359 PROJECT NTENDEZI-CYITABI ROAD REHABILITATION	0	0	1 000 000 000	1 000 000 000
18010360 KIGALI ROADS	0	11 000 000 000	0	11 000 000 000
URBAN HOUSING DEVELOPMENT BOARD	780 000 000	0	221 000 000	1 001 000 000
1803 HOUSING AND URBAN DEVELOPMENT	780 000 000	0	221 000 000	1 001 000 000
18030124 CONSTRUCTION HEADQUARTERS FORMER UMATARA PROVINCE	250 000 000	0	0	250 000 000

	1. Domestically financed projects	2. Loans	3. Grants	Total
18030125 CONSTRUCTION HEADQUARTERS EASTERN PROVINCE	300 000 000	0	0	300 000 000
18030128 REHABILITATION ICT PARK	200 000 000	0	0	200 000 000
18030805 IMPROVEMENT OF INFORMAL SETTLEMENT IN WESTERN PROVINCE	30 000 000	0	221 000 000	251 000 000
19 MINICYOUTH	200 000 000	0	185 706 000	385 706 000
MINICYOUTH	0	0	185 706 000	185 706 000
1901 YOUTH MOBILISATION	0	0	185 706 000	185 706 000
19010401 REPRODUCTIVE HEALTH AND RIGHTS	0	0	185 706 000	185 706 000
NATIONAL YOUTH COUNCIL	200 000 000	0	0	200 000 000
1905 SUPERVISION OF YOUTH STRUCTURES AND ORGANISATIONS	200 000 000	0	0	200 000 000
19050201 REHABILITATION OF 10 YOUTH FRIENDLY CENTERS	50 000 000	0	0	50 000 000
19050301 REHABILITATION OF THE NATIONAL YOUTH COUNCIL BUILDING	150 000 000	0	0	150 000 000
20 MIFOTRA	3 227 777 359	3 043 037 828	2 613 792 628	8 884 607 815
MIFOTRA	2 877 777 359	3 043 037 828	2 613 792 628	8 534 607 815
2009 EMPLOYMENT PROMOTION AND LABOUR ADMINISTRATION	31 781 485	0	364 350 000	396 131 485
20090103 PROMOTE WOMEN EMPLOYMENT CREATION	17 505 181	0	116 850 000	134 355 181
20090208 TECHNICAL ASSISTANCE TO MIDA	14 276 304	0	0	14 276 304
20090210 CIVIL SERVICE REFORM PROJECT	0	0	247 500 000	247 500 000
2010 MULTISECTOR CAPACITY BUILDING	2 845 995 874	3 043 037 828	2 249 442 628	8 138 476 330
20100401 PROJECT: MULTISECTOR CAPACITY BUILDING PROJECT	2 845 995 874	3 043 037 828	2 249 442 628	8 138 476 330
RWANDA INSTITUTE OF ADMINISTRATION AND MANAGEMENT (RIAM)	350 000 000	0	0	350 000 000
2009 EMPLOYMENT PROMOTION AND LABOUR ADMINISTRATION	350 000 000	0	0	350 000 000
20090206 REHABILITATION AND EXTENSION OF RIAM MUHIMA CAMPUS	100 000 000	0	0	100 000 000
20090207 BUILDINGS OF STUDENTS'HOME OF RIAM MUHANGA	250 000 000	0	0	250 000 000
21 MINEAC	0	0	339 146 403	339 146 403

	1. Domestically financed projects	2. Loans	3. Grants	Total
MINEAC	0	0	339 146 403	339 146 403
2103 COODINATION & FACILITATION OF EAST AFRICAN COMMUNITY ACTIVITIES	0	0	339 146 403	339 146 403
21030202 TRADEMARK EAST AFRICA PROJECT	0	0	339 146 403	339 146 403
22 MINIRENA	3 245 593 085	0	6 637 765 810	9 883 358 895
MINIRENA	3 245 593 085	0	6 637 765 810	9 883 358 895
2207 NATURAL RESOURCES MANAGEMENT	3 245 593 085	0	6 637 765 810	9 883 358 895
22070102 PROGRAMME D'APPUI A LA REFORESTATION	0	0	2 020 960 778	2 020 960 778
22070203 SCHÉMA DIRECTEUR D'UTILISATION DES TERRES	1 015 000 000	0	0	1 015 000 000
22070205 LAND MANAGEMENT	1 015 000 000	0	0	1 015 000 000
22070301 ETUDE DE LA NAPPE PHRÉATIQUE	75 000 000	0	0	75 000 000
22070302 CONTROL OF MAJOR RIVERS (YANZE, CYUNYU, SEBEYA, KADAHOKWA, RUGERAM)	377 906 446	0	0	377 906 446
22070304 RAIN WATER COLLECT AND USE	243 787 500	0	0	243 787 500
22070305 GROUND WATER PROJECT	0	0	900 000 000	900 000 000
22070307 FIGHT WATER HYACINTH	115 737 500	0	0	115 737 500
22070308 REHABILITATION OF HYDROLOGICAL STATIONS	175 000 000	0	0	175 000 000
22070506 INTEGRATED MANAGEMENT OF CRITICAL ECOSYSTEM	97 839 280	0	1 139 754 000	1 237 593 280
22070507 PROTECTED AREAS PROJECT	0	0	551 012 100	551 012 100
22070508 POVERTY ENVIRONMENT INITIATIVE	0	0	957 695 282	957 695 282
22070509 OZONE PROJECT	0	0	149 800 000	149 800 000
22070510 CLIMATE CHANGE PROJECT	0	0	44 296 000	44 296 000
22070602 DECENTRALIZED ENVIRONMENT MANAGEMENT PROJECT PHASE II	42 000 000	0	250 000 000	292 000 000
22070603 NATIONAL YOUTH AND ENVIRONMENT PROJECT	88 322 359	0	624 247 650	712 570 009
23 MINALOC	39 180 669 967	3 478 359 178	6 898 893 163	49 557 922 308
MINALOC	890 765 407	0	3 150 551 254	4 041 316 661

	1. Domestically financed projects	2. Loans	3. Grants	Total
2304 COMMUNITY DEVELOPMENT	316 765 407	0	3 150 551 254	3 467 316 661
23040306 PROJET: CDDP : PROJET DE DEVELOPPEMENT COMMUNAUTAIRE ET DECENTRALIS	243 756 000	0	896 095 668	1 139 851 668
23040308 PROJET: PADC/GICUMBI ET RULINDO (PROJET D'APPUI AU DEVELOPPEMENT COMM	73 009 407	0	730 094 067	803 103 474
23040309 PROJET: PED KARONGI(PROGRAMME PAIX ET DECENTRALISATION)	0	0	452 554 200	452 554 200
23040310 PROJET: PAGOR (PROGRAMME D'APPUI A LA GOUVERNANCE LOCALE EN MILIEU RU	0	0	1 071 807 319	1 071 807 319
2306 LOCAL ADMINISTRATION	574 000 000	0	0	574 000 000
23060103 ICT DEVELOPMENT AT CELL LEVEL	574 000 000	0	0	574 000 000
RWANDA LOCAL DEVELOPMENT SUPPORT FUND	38 289 904 560	3 478 359 178	3 748 341 909	45 516 605 647
2304 COMMUNITY DEVELOPMENT	38 289 904 560	3 478 359 178	3 748 341 909	45 516 605 647
23040402 SUPPORT TO GAKENKE DISTRICT LOCAL DEVELOPMENT	0	0	623 297 375	623 297 375
23040404 PROJET: PDRCIU-PROJET DE DEVELOPPEMENT DES RESSOURCES COMMUNAUTAIR	327 500 000	3 478 359 178	0	3 805 859 178
23040405 PROJET: PSPERD (PROGRAMME D'APPUI AU DEVELOPPEMENT RURAL DE LA PROVI	0	0	340 947 300	340 947 300
23040407 PROJET: INTRA-HEALTH TWUBAKANE	0	0	988 097 234	988 097 234
23040408 PROJET: VUP(VISION 2020 UMURENGE)	12 000 000 000	0	0	12 000 000 000
23040502 UBUDEHE : DECENTRALIZED PROGRAM FOR POVERTY REDUCTION	200 000 000	0	0	200 000 000
23040503 PROJET: PDL-HIMO : PROGRAMME DE DÉVELOPPEMENT LOCAL À HAUTE INTENSITÉ	150 000 000	0	0	150 000 000
23040504 PROJET: CDF - FCD : FONDS COMMUN DE DÉVELOPPEMENT	5 500 000 000	0	1 796 000 000	7 296 000 000
23040601 PROJECT: PRIMARY SCHOOL CLASSROOMS CONSTRUCTION	3 000 000 000	0	0	3 000 000 000
23040602 PROJECT: LOWER SECONDARY SCHOOL CLASSROOMS CONSTRUCTION	5 600 000 000	0	0	5 600 000 000
23040603 PROJECT: UPPER SECONDARY SCHOOL CONSTRUCTION OF CLASSROOMS	2 286 000 000	0	0	2 286 000 000
23040902 PROJECT: MAINTENANCE AND EXTENSION OF THE GRAVEL ROAD NETWORK	4 710 000 000	0	0	4 710 000 000
23041001 PROJECT: CONSTRUCTION OF EIGHT (8) MICRO HYDRO POWER STATIONS= 6,7 MW	1 050 000 000	0	0	1 050 000 000
23041002 PROJECT: ELECTRIFICATION DES DISTRICT DE 6 DISTRICTS MT 30 KV	2 000 000 000	0	0	2 000 000 000
23041101 DISTRICT FORESTS MANAGEMENT	929 404 560	0	0	929 404 560
23041202 PROJECT: BORNAGE ET VIABILISATION DES DISTRICTS (2000 HA SONT BORNES ET	537 000 000	0	0	537 000 000