



Annex II-6: State expenditure by Budget Agency – 2009/2012

Min	Prog	Mini Budget 2009	Budget 2009/2010	Estimates for 2010/2011	Estimates for 2011/2012
01	PRESIREP	18 952 296 568	51 720 910 096	54 945 714 389	60 378 137 949
	01 PRESIREP	2 171 328 905	4 957 268 299	5 489 223 623	6 103 447 934
	0101 NATIONAL COMMISSION FOR UNITY AND RECONCILIATION	682 058 525	1 312 014 650	1 463 960 069	1 632 913 595
	0102 GENERAL SECRETARIAT NSS	449 918 580	1 080 817 109	1 190 718 684	1 312 497 501
	0103 INTERNAL SECURITY NSS	600 594 942	1 419 011 079	1 544 259 194	1 681 782 646
	0104 EXTERNAL SECURITY NSS	635 925 828	1 489 503 182	1 627 018 907	1 778 473 303
	0105 IMMIGRATION AND EMIGRATION NSS	828 073 104	1 961 421 208	2 135 283 444	2 326 241 920
	0106 OMBUDSMAN OFFICE	445 377 192	1 551 872 960	1 553 858 953	1 696 789 239
	0107 NEPAD PERMANENT SECRETARIAT	51 402 584	116 339 385	130 846 906	147 099 518
	0109 RWANDA DEVELOPMENT BOARD (RDB)	13 087 616 908	37 832 662 225	39 810 544 609	43 698 892 294
02	SENATE	915 885 348	1 910 332 364	2 039 736 070	2 228 034 429
	02 SENATE	915 885 348	1 910 332 364	2 039 736 070	2 228 034 429
03	CHAMBER OF DEPUTIES	3 262 933 012	6 092 418 879	6 004 835 043	6 589 300 116
	03 CHAMBER OF DEPUTIES	2 389 693 524	4 525 007 179	4 107 003 093	4 455 736 749
	0301 OFFICE OF THE AUDITOR GENERAL	873 239 488	1 567 411 700	1 897 831 950	2 133 563 366
04	PRIMATURE	2 423 314 576	6 608 150 689	6 757 942 435	7 531 642 234
	04 PRIMATURE	1 426 655 212	3 738 138 131	4 478 677 992	4 981 044 709
	0401 ORINFOR	492 449 020	1 406 925 054	1 582 071 498	1 778 526 080
	0402 MEDIA HIGH COUNCIL	130 718 340	273 264 917	307 341 052	345 516 161
	0410 NATIONAL WOMEN COUNCIL	217 804 020	413 519 958	235 144 329	259 964 267
	0411 GENDER OBSERVATORY	155 687 984	776 302 629	154 707 563	166 591 016
05	COURS.SUP	2 677 502 744	6 727 317 486	6 471 548 738	6 964 113 481
	05 COURS.SUP	2 677 502 744	6 727 317 486	6 471 548 738	6 964 113 481
06	MINADEF	20 568 919 342	43 578 491 441	47 123 640 108	50 842 001 306
	06 MINADEF	20 568 919 342	43 578 491 441	47 123 640 108	50 842 001 306
07	MININTER	7 602 812 094	22 489 593 928	23 366 433 918	24 963 557 241
	07 MININTER	175 108 460	342 398 168	371 874 077	404 993 224
	0701 NATIONAL POLICE	6 010 237 492	13 842 167 559	14 788 902 660	15 906 168 903
	0702 NATIONAL PRISON SERVICE	1 417 466 142	0	0	0
	0733 RWANDA CORRECTIONAL SERVICES	0	8 305 028 201	8 205 657 180	8 652 395 114
08	MINAFFET	6 963 332 131	11 685 679 342	12 200 733 381	13 322 967 639
	08 MINAFFET	3 276 237 204	2 744 712 138	2 945 527 809	3 289 231 487
	0801 EMBASSY OF RWANDA - ADDIS ABEBA	102 822 875	230 531 270	254 138 140	273 466 209
	0802 EMBASSY OF RWANDA - BEIJING	139 907 618	387 427 877	420 457 023	453 242 744
	0803 EMBASSY OF RWANDA - BERLIN	251 850 019	538 268 058	610 862 958	662 492 676
	0804 EMBASSY OF RWANDA - BRUXELLES	335 824 429	677 860 562	805 983 903	869 936 186



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	0805 EMBASSY OF RWANDA - BUJUMBURA	116 617 717	258 984 528	281 569 354	304 164 204
	0806 EMBASSY OF RWANDA - DAR ES SALAAM	104 479 434	245 164 255	259 839 178	280 624 794
	0807 EMBASSY OF RWANDA- GENEVA	219 090 081	511 048 063	526 933 543	569 776 735
	0808 EMBASSY OF RWANDA - KAMPALA	116 968 886	256 800 119	272 696 988	295 735 339
	0809 EMBASSY OF RWANDA - KHARTOUM (DIPLOM BUREAU)	55 033 891	148 688 251	159 295 500	172 634 822
	0810 EMBASSY OF RWANDA-LONDON	274 445 729	591 128 772	664 505 678	725 737 831
	0811 EMBASSY OF RWANDA - LAHAYE	188 962 853	477 453 933	548 894 146	595 840 847
	0812 EMBASSY OF RWANDA - NAIROBI	164 712 231	391 529 849	391 127 458	423 374 810
	0813 EMBASSY OF RWANDA - NEW DELHI	183 669 131	463 772 984	544 320 524	595 882 581
	0814 EMBASSY OF RWANDA - NEW YORK	209 384 062	445 882 236	497 253 430	537 808 326
	0815 EMBASSY OF RWANDA - PRETORIA	154 692 648	351 947 544	385 899 016	420 369 147
	0816 EMBASSY OF RWANDA - STOCKHOLM	165 601 564	407 655 345	553 819 846	598 469 114
	0817 EMBASSY OF RWANDA - WASHINGTON	197 585 716	487 670 051	475 350 294	515 120 001
	0818 EMBASSY OF RWANDA - TOKYO	178 784 381	523 658 355	508 230 454	548 514 395
	0820 EMBASSY OF RWANDA - OTTAWA	194 025 308	415 083 412	471 943 574	511 218 860
	0830 ARD - RWANDA DIASPORA AGENCY	6 839 432	0	0	0
	0837 DIPLOMATIC OFFICE IN SEOUL	162 860 326	371 635 269	314 516 674	343 166 227
	0841 EMBASSY OF RWANDA IN SINGAPORE	162 936 596	343 776 473	307 567 893	336 160 305
	0842 EMBASSY OF RWANDA - KINSHASA	0	415 000 000	0	0
09	MINAGRI	21 069 933 569	55 590 603 368	60 718 581 167	68 830 919 532
	09 MINAGRI	18 831 503 942	50 109 269 849	55 338 765 958	62 782 872 631
	0901 RWANDA ANIMAL RESOURCES DEVELOPMENT AGENCY(RARDA)	338 511 748	0	0	0
	0902 RWANDA INSTITUTE OF AGRICULTURAL SCIENCES (ISAR)	1 368 346 279	0	0	0
	0903 RWANDA AGRICULTURE DEVELOPMENT AGENCY (RADA)	303 064 828	0	0	0
	0904 RWANDA HORTICULTURE DEVELOPMENT AGENCY (RHODA)	228 506 772	0	0	0
	0949 RWANDA AGRICULTURAL BOARD	0	4 910 456 869	4 737 750 241	5 326 230 465
	0950 RWANDA AGRICULTURAL EXPORT DEVELOPMENT BOARD	0	570 876 650	642 064 968	721 816 436
10	MINICOM	4 025 024 948	13 355 690 541	15 585 528 213	17 299 031 748
	10 MINICOM	3 283 558 812	11 457 373 448	13 882 909 470	15 384 980 146
	1002 RWANDA BUREAU OF STANDARDS	512 377 836	1 165 238 310	1 215 805 619	1 366 821 930
	1035 RWANDA COOPERATIVES AGENCY	229 088 300	733 078 784	486 813 124	547 229 672
11	MINISTR	1 654 207 146	3 020 654 149	3 365 241 287	3 771 328 850
	11 MINISTR	824 769 248	1 534 346 771	1 704 001 378	1 900 396 801
	1103 IRST (INSTITUTE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH)	829 437 898	1 486 307 378	1 661 239 908	1 870 932 049
12	MINECOFIN	75 992 725 897	104 235 249 068	109 889 016 946	116 520 124 370
	12 MINECOFIN	68 741 458 902	89 165 862 614	93 175 431 630	97 922 773 736



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Min	Prog	Mini Budget 2009	Budget 2009/2010	Estimates for 2010/2011	Estimates for 2011/2012
	1201 NATIONAL CENTER FOR PROJECT COORDINATION (CEPEX)	308 548 551	578 095 535	650 184 048	730 943 994
	1202 RWANDA NATIONAL INSTITUTE OF STATISTICS	1 323 091 300	3 228 846 551	3 084 320 716	3 272 950 779
	1203 RWANDA REVENUE AUTHORITY	5 195 245 996	10 522 053 652	12 146 363 113	13 657 305 839
	1204 RWANDA PUBLIC PROCUREMENT AUTHORITY	348 603 640	613 193 514	689 658 745	775 321 879
	1207 INSTITUTE OF POLICY ANALYSIS AND RESEARCH	75 777 508	127 197 203	143 058 694	160 828 143
	13 MINIJUST	2 653 861 691	7 191 939 840	6 397 178 462	6 955 019 155
	13 MINIJUST	956 455 459	3 254 080 499	3 619 603 180	4 005 017 336
	1301 RWANDA REPRESENTATION AT THE ICTR IN ARUSHA	75 898 800	106 530 695	108 359 202	109 249 132
	1302 NATIONAL HUMAN RIGHTS COMMISSION	383 451 648	862 260 107	1 026 018 942	1 153 461 679
	1303 HIGHER INSTITUTE OF LAW PRACTICE AND DEVELOPMENT	125 921 388	779 825 200	525 289 543	585 070 603
	1304 GACACA JURISDICTIONS	665 405 776	1 839 187 280	1 005 428 252	975 769 902
	1305 TIG (COMMUNITY SERVICE OF GENERAL INTEREST)	253 616 080	0	0	0
	1307 NATIONAL LAW REFORM COMMISSION	87 712 184	350 056 059	112 479 344	126 450 504
	1317 INDEPENDENT COMMITTEE OF EXPERTS TO INVESTIGATE THE CRASH OF FALCON 50	105 400 356	0	0	0
	14 MINEDUC	31 663 778 718	68 074 995 864	78 116 564 167	75 213 782 948
	14 MINEDUC	8 243 186 719	9 193 208 195	17 977 289 366	9 675 589 679
	1401 NATIONAL CURRICULUM DEVELOPMENT CENTER (NCDC)	2 185 285 430	0	0	0
	1402 GENERAL INSPECTION OF EDUCATION (IGE)	330 586 552	0	0	0
	1403 RWANDA NATIONAL COMMISSION FOR UNESCO CNRU	89 619 750	222 285 665	250 004 687	281 057 995
	1404 NATIONAL TEACHER SERVICE COMMISSION TSC	151 109 092	0	0	0
	1405 NATIONAL EXAMINATION COUNCIL	363 196 340	0	0	0
	1406 NATIONAL COUNCIL FOR HIGHER EDUCATION (NCHE)	120 086 181	337 278 853	196 081 094	220 436 503
	1407 SFAR (STUDENT FINANCING AGENCY OF RWANDA)	3 485 687 722	0	0	0
	1408 UNR (NATIONAL UNIVERSITY OF RWANDA)	4 247 785 164	8 199 520 088	9 783 662 796	10 998 770 925
	1409 KIST (KIGALI INSTITUTE OF SCIENCE AND TECHNOLOGY)	1 553 012 408	3 373 417 988	3 568 455 764	4 011 567 430
	1410 KIE (KIGALI INSTITUTE OF EDUCATION)	1 515 618 508	3 298 739 228	3 484 464 562	3 917 143 605
	1411 KHI (KIGALI HEALTH INSTITUTE)	757 726 776	0	0	0
	1412 ISAE (HIGHER INSTITUTE OF AGRICULTURE)	1 439 668 592	3 093 440 557	3 678 493 909	4 141 545 591
	1413 SFB (SCHOOL OF FINANCE AND BANKING)	657 732 840	3 346 171 803	1 623 951 980	4 118 597 353
	1433 TUMBA COLLEGE OF TECHNOLOGY	287 792 940	491 001 614	664 699 515	747 262 440
	1435 KICUKIRO POLYTECHNIC OF TECHNOLOGY	3 628 484 804	2 154 191 422	632 296 692	710 834 834
	1436 RUKARA NATIONAL COLLEGE OF EDUCATION	275 714 336	643 487 553	711 196 689	803 566 145
	1437 KAVUMU NATIONAL COLLEGE OF EDUCATION	252 460 340	436 300 699	490 707 396	551 658 604
	1448 UMUTARA POLYTECHNIC	703 254 724	1 389 935 806	1 000 910 801	1 125 234 833
	1449 WORKFORCE DEVELOPMENT AGENCY	1 278 409 416	6 084 418 291	8 375 591 898	9 482 893 399
	1450 RWANDA EDUCATION BOARD	97 360 084	25 570 944 058	25 547 840 870	24 280 446 252



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	1451 KAVUMU PROFESSIONAL TRAINING CENTER	0	240 654 044	130 916 147	147 177 360
15	MINISPOC	3 651 271 511	4 381 084 763	4 577 007 524	5 140 620 512
	15 MINISPOC	3 103 717 698	2 986 992 323	3 273 376 256	3 675 064 030
	1501 NATIONAL COMMISSION FOR THE FIGHT AGAINST GENOCIDE	408 825 758	913 409 111	763 006 727	857 780 480
	1503 RWANDA NATIONAL MUSEUM	138 728 055	480 683 329	540 624 540	607 776 001
16	MINISANTE	29 936 523 979	67 700 470 696	72 329 869 425	82 159 606 640
	16 MINISANTE	26 542 878 511	59 058 408 326	62 636 822 533	71 259 253 136
	1601 CENTRAL UNIVERSITY HOSPITAL OF KIGALI (CHUK)	398 705 004	948 918 511	1 067 248 650	1 199 812 566
	1602 CENTRAL UNIVERSITY HOSPITAL OF BUTARE (CHUB)	319 168 123	779 458 666	876 657 162	985 547 538
	1603 KING FAYCAL HOSPITAL (HRF)	952 278 881	0	0	0
	1604 NEURO PSYCHIATRIC HOSPITAL OF NDERA (HNN)	222 645 644	451 630 058	485 454 326	545 753 045
	1605 PSYCHOSOCIAL CONSULTATION SERVICE (SCPS)	68 286 329	150 689 558	169 480 546	190 531 878
	1606 RESEARCH CENTER FOR AIDS, MALARIA AND TUBERCULOSIS TREATMENT (TRAC)	355 601 463	0	0	0
	1607 NATIONAL REFERRAL LABORATORY(LNR)	102 507 908	0	0	0
	1611 NATIONAL BLOOD TRANSFUSION PROGRAMME (PNTS)	119 290 862	0	0	0
	1612 NATIONAL COMMISSION FOR THE FIGHT AGAINST AIDS (CNLS)	126 038 822	0	0	0
	1613 RWANDA PHARMACEUTICAL LABORATORY (LABOPHAR)	106 673 100	0	0	0
	1614 KANOMBE MILITARY HOSPITAL(KMH)	418 684 104	608 768 107	684 681 490	769 726 394
	1615 KACYIRU POLICE HOSPITAL	203 765 228	443 224 046	498 494 085	560 412 484
	1654 RWANDA BIO-MEDICAL CENTER	0	5 259 373 423	5 911 030 633	6 648 569 599
17	NATIONAL PUBLIC PROSECUTION AUTHORITY	1 111 650 236	3 230 232 618	3 308 141 904	3 579 905 990
	17 NATIONAL PUBLIC PROSECUTION AUTHORITY	1 111 650 236	3 230 232 618	3 308 141 904	3 579 905 990
18	MININFRA	61 017 964 922	144 444 249 551	156 939 374 187	171 819 580 234
	18 MININFRA	57 667 917 799	8 076 714 671	4 581 816 287	5 086 346 680
	1801 ROAD MAINTENANCE FUND	3 350 047 123	0	0	0
	1890 TRANSPORT DEVELOPMENT BOARD	0	58 215 870 668	66 530 178 629	72 486 660 039
	1891 ENERGY AND WATER DEVELOPMENT BOARD	0	77 004 302 725	84 609 469 520	92 879 443 188
	1892 URBAN HOUSING DEVELOPMENT BOARD	0	1 147 361 487	1 217 909 751	1 367 130 327
19	MINIYOUTH	1 298 512 444	2 227 792 569	2 322 111 162	2 594 726 030
	19 MINIYOUTH	853 467 576	1 670 326 865	1 709 009 485	1 901 006 393
	1901 PAN AFRICAN ORGANISATION OF YOUTH AGAINST AIDS	11 869 268	0	0	0
	1905 NATIONAL YOUTH COUNCIL	433 175 600	557 465 704	613 101 677	693 719 636
20	MIFOTRA	5 414 046 572	12 359 650 920	16 358 856 678	15 628 653 194
	20 MIFOTRA	4 550 062 232	11 191 797 330	14 929 074 245	14 013 464 115
	2001 RWANDA INSTITUTE OF ADMINISTRATION AND MANAGEMENT (RIAM)	263 420 600	433 996 955	463 826 375	529 250 750
	2009 PUBLIC SERVICE COMMISSION	555 126 196	733 856 635	965 956 057	1 085 938 329



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	2012 PROFESSIONAL TRAINING CENTER OF KAVUMU	45 437 544	0	0	0
21	MINEAC	2 683 784 920	4 593 561 636	4 769 129 373	5 347 995 089
	21 MINEAC	2 683 784 920	4 593 561 636	4 769 129 373	5 347 995 089
22	MINIRENA	10 547 782 424	14 445 390 360	15 670 031 223	17 264 602 671
	22 MINIRENA	9 078 552 324	11 805 236 212	12 700 649 853	13 926 391 766
	2201 RWANDA ENVIRONMENT MANAGEMENT AUTHORITY	402 541 788	926 373 736	1 041 892 541	1 171 306 952
	2217 NATIONAL LAND OFFICE	389 931 072	0	0	0
	2218 NATIONAL FOREST OFFICE	399 680 736	0	0	0
	2219 NATIONAL MINING AND GEOLOGY OFFICE	277 076 504	0	0	0
	2247 RWANDA NATURAL RESOURCES BOARD (RNRB)	0	1 713 780 412	1 927 488 829	2 166 903 953
23	MINALOC	27 793 037 282	86 538 039 714	92 001 858 889	105 753 459 328
	23 MINALOC	6 119 920 896	7 861 768 446	8 307 430 338	8 849 861 540
	2301 ELECTORAL COMMISSION	1 132 497 844	3 500 000 000	3 452 750 000	3 350 900 000
	2302 POLITICAL CONSULTATIVE FORUM	268 833 218	591 065 565	664 771 441	747 343 301
	2306 CDF - FCD : COMMON DEVELOPMENT FUND	7 197 603 410	0	0	0
	2311 FARG (SUPPORT FUNDS TO GENOCIDE SURVIVORS)	7 740 383 452	18 039 000 000	18 795 473 500	21 270 538 600
	2320 NATIONAL DECENTRALIZATION IMPLEMENTATION SECRETARIAT	96 079 116	184 349 275	206 951 438	232 584 347
	2321 NATIONAL REFUGEE COUNCIL	75 156 596	0	0	0
	2322 RWANDA LOCAL DEVELOPMENT SUPPORT FUND	5 162 562 750	52 664 600 624	50 862 235 768	55 975 512 119
	2323 NATIONAL COMMISSION FOR DEMOBILISATION, REINTEGRATION AND REFUGIES	0	3 697 255 804	9 712 246 404	15 326 719 421
51	EASTERN PROVINCE	109 608 696	249 247 722	271 389 794	296 471 881
	51 PROVINCE DE L'EST	109 608 696	249 247 722	271 389 794	296 471 881
52	SOUTHERN PROVINCE	102 184 384	242 959 525	263 799 852	287 333 373
	52 PROVINCE DU SUD	102 184 384	242 959 525	263 799 852	287 333 373
53	WESTERN PROVINCE	118 862 572	263 517 368	287 629 007	315 051 023
	53 PROVINCE DE L'OUEST	118 862 572	263 517 368	287 629 007	315 051 023
54	NORTHERN PROVINCE	103 311 243	304 559 474	254 542 078	277 093 838
	54 PROVINCE DU NORD	103 311 243	304 559 474	254 542 078	277 093 838
56	NGOMA	1 788 030 969	3 111 742 381	3 444 812 874	4 007 171 108
	56 NGOMA	1 788 030 969	3 111 742 381	3 444 812 874	4 007 171 108
57	BUGESERA	1 379 574 726	2 864 560 466	2 959 407 490	3 586 890 088
	57 BUGESERA	1 379 574 726	2 864 560 466	2 959 407 490	3 586 890 088
58	GATSIBO	1 668 403 413	3 429 440 064	3 588 154 098	4 290 692 006
	58 GATSIBO	1 668 403 413	3 429 440 064	3 588 154 098	4 290 692 006
59	KAYONZA	1 383 346 083	2 597 295 780	2 741 097 090	3 134 724 097
	59 KAYONZA	1 383 346 083	2 597 295 780	2 741 097 090	3 134 724 097



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60	KIREHE	1 097 696 896	2 367 409 966	2 433 161 606	2 858 507 436
	60 KIREHE	1 097 696 896	2 367 409 966	2 433 161 606	2 858 507 436
61	NYAGATARE	1 617 985 962	3 120 449 405	3 292 766 672	3 830 449 960
	61 NYAGATARE	1 617 985 962	3 120 449 405	3 292 766 672	3 830 449 960
62	RWAMAGANA	1 546 051 184	2 677 174 472	2 883 488 445	3 329 752 979
	62 RWAMAGANA	1 546 051 184	2 677 174 472	2 883 488 445	3 329 752 979
63	HUYE	1 733 839 240	3 140 506 966	3 321 347 401	3 931 225 559
	63 HUYE	1 733 839 240	3 140 506 966	3 321 347 401	3 931 225 559
64	NYAMAGABE	1 841 156 901	3 825 215 699	3 995 932 837	4 720 594 504
	64 NYAMAGABE	1 841 156 901	3 825 215 699	3 995 932 837	4 720 594 504
65	GISAGARA	1 509 988 200	3 016 206 289	3 315 942 509	3 875 277 838
	65 GISAGARA	1 509 988 200	3 016 206 289	3 315 942 509	3 875 277 838
66	MUHANGA	1 873 582 566	3 463 397 863	3 801 138 763	4 443 158 986
	66 MUHANGA	1 873 582 566	3 463 397 863	3 801 138 763	4 443 158 986
67	KAMONYI	1 233 345 950	2 607 386 638	2 724 960 690	3 181 223 259
	67 KAMONYI	1 233 345 950	2 607 386 638	2 724 960 690	3 181 223 259
68	NYANZA	1 609 398 564	2 854 329 699	2 955 820 449	3 426 289 819
	68 NYANZA	1 609 398 564	2 854 329 699	2 955 820 449	3 426 289 819
69	NYARUGURU	1 459 233 175	2 932 024 257	3 138 148 600	3 683 711 577
	69 NYARUGURU	1 459 233 175	2 932 024 257	3 138 148 600	3 683 711 577
70	RUSIZI	1 885 498 917	3 791 619 503	4 073 709 629	4 792 406 170
	70 RUSIZI	1 885 498 917	3 791 619 503	4 073 709 629	4 792 406 170
71	NYABIHU	1 731 418 189	3 589 590 988	3 898 733 989	4 731 357 149
	71 NYABIHU	1 731 418 189	3 589 590 988	3 898 733 989	4 731 357 149
72	RUBAVU	1 771 728 030	3 402 064 782	3 736 518 642	4 530 053 696
	72 RUBAVU	1 771 728 030	3 402 064 782	3 736 518 642	4 530 053 696
73	KARONGI	1 829 705 006	3 684 033 697	3 975 103 072	4 633 457 448
	73 KARONGI	1 829 705 006	3 684 033 697	3 975 103 072	4 633 457 448
74	NGORORERO	1 674 224 528	3 778 438 358	3 789 578 462	4 493 788 689
	74 NGORORERO	1 674 224 528	3 778 438 358	3 789 578 462	4 493 788 689
75	NYAMASHEKE	1 949 674 838	4 227 049 901	4 542 849 394	5 497 186 170
	75 NYAMASHEKE	1 949 674 838	4 227 049 901	4 542 849 394	5 497 186 170
76	RUTSIRO	1 448 400 255	3 008 579 525	3 112 859 274	3 741 459 941
	76 RUTSIRO	1 448 400 255	3 008 579 525	3 112 859 274	3 741 459 941
77	BURERA	1 529 734 765	3 204 170 171	3 278 740 260	3 856 418 956
	77 BURERA	1 529 734 765	3 204 170 171	3 278 740 260	3 856 418 956



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78	GICUMBI		1 997 915 321	4 158 782 285	4 285 923 809	5 083 752 243
	78	GICUMBI	1 997 915 321	4 158 782 285	4 285 923 809	5 083 752 243
79	MUSANZE		1 873 683 476	3 798 605 962	4 199 654 690	4 993 945 811
	79	MUSANZE	1 873 683 476	3 798 605 962	4 199 654 690	4 993 945 811
80	RULINDO		1 556 550 726	3 060 007 717	3 216 931 948	3 790 266 864
	80	RULINDO	1 556 550 726	3 060 007 717	3 216 931 948	3 790 266 864
81	GAKENKE		1 726 071 758	3 726 536 611	3 793 287 459	4 501 046 987
	81	GAKENKE	1 726 071 758	3 726 536 611	3 793 287 459	4 501 046 987
82	RUHANGO		1 684 239 505	3 147 930 683	3 375 273 025	3 991 122 979
	82	RUHANGO	1 684 239 505	3 147 930 683	3 375 273 025	3 991 122 979
83	NYARUGENGE		1 218 878 249	2 241 250 461	2 595 154 610	3 045 043 773
	83	NYARUGENGE	1 218 878 249	2 241 250 461	2 595 154 610	3 045 043 773
84	KICUKIRO		785 412 869	1 551 538 257	1 651 625 896	1 905 620 819
	84	KICUKIRO	785 412 869	1 551 538 257	1 651 625 896	1 905 620 819
85	GASABO		1 393 494 581	2 370 641 009	2 941 440 898	3 438 342 289
	85	GASABO	1 393 494 581	2 370 641 009	2 941 440 898	3 438 342 289
Total général : RWF			392 113 333 811	838 010 763 829	903 400 000 000	991 199 999 999