

<b>EARMARKED PROGRAMS AND SUB-PROGRAMS</b>
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<b>PROMOTION OF THE COMMUNITY PROGRAMME OF HUMAN RIGHTS AND JUDICIARY SUPPORT (MINIJUST)</b>
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ABUNZI
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GOODS & SERVICES
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6214 TRAINING COSTS
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<b>SOCIAL PROTECTION (MINALOC)</b>
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SUPPORT TO VULNERABLE GROUPS
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TRANSFERS AND SUBSIDIES
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6506 SOCIAL ASSISTANCE
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<b>PROMOTION OF TRADE AND INDUSTRY (MINICOM)</b>
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PROMOTION OF TRADE THROUGH TRADE FAIRS
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TRANSFERS AND SUBSIDIES
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6502 OTHER GRANTS
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<b>PROMOTION OF BUSINESS SUPPORT SERVICES AND COOPERATIVES (MINICOM)</b>
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PROMOTION OF COOPERATIVES
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TRANSFERS AND SUBSIDIES
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6502 OTHER GRANTS
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SUPPORT TO SMES DEVELOPMENT
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TRANSFERS AND SUBSIDIES
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6502 OTHER GRANTS
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<b>INTENSIFICATION AND DEVELOPMENT OF SUSTAINABLE PRODUCTION SYSTEMS (MINAGRI)</b>
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INTEGRATED SYSTEM OF INTENSIVE AGRICULTURAL AND LIVESTOCK PRODUCTION
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TRANSFERS AND SUBSIDIES
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6505 INTER ENTITY TRANSFERS TO DISTRICTS
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FOOD SECURITY AND VULNERABILITY MANAGEMENT
--

TRANSFERS AND SUBSIDIES
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6505 INTER ENTITY TRANSFERS TO DISTRICTS
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<b>SUPPORT TO THE PROFESSIONALISATION OF PRODUCER'S CAPACITY (MINAGRI)</b>
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RESTRUCTURING OF EXTENSION AND PROXIMITY SERVICES
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GOODS & SERVICES
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6212 PROFESSIONAL SERVICES
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<b>WATER AND SANITATION (MINIRENA)</b>
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MANAGEMENT OF WATER RESOURCE
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GOODS & SERVICES
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6212 PROFESSIONAL SERVICES
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<b>PRIMARY EDUCATION (MINEDUC)</b>
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TEACHERS SALARIES
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EMPLOYEE COSTS
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6103 OTHER EMPLOYEES
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GOODS & SERVICES
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6212 PROFESSIONAL SERVICES
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CAPITATION GRANT
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GOODS & SERVICES
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6212 PROFESSIONAL SERVICES
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TRANSFERS AND SUBSIDIES
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6505 INTER ENTITY TRANSFERS TO DISTRICTS
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TEXTBOOKS TRANSPORT
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GOODS & SERVICES
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6207 TRANSPORT AND TRAVEL
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<b>LOWER LEVEL SECONDARY EDUCATION (MINEDUC)</b>
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TEACHERS SALARIES
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EMPLOYEE COSTS
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6103 OTHER EMPLOYEES
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CAPITATION GRANT
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TRANSFERS AND SUBSIDIES
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6505 INTER ENTITY TRANSFERS TO DISTRICTS
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SCHOOL FEEDING
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TRANSFERS AND SUBSIDIES
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6505 INTER ENTITY TRANSFERS TO DISTRICTS
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<b>UPPER LEVEL SECONDARY EDUCATION (MINEDUC)</b>
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EMPLOYEE COSTS
6103OTHER EMPLOYEES
SCHOOL FEEDING
TRANSFERS AND SUBSIDIES
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DEVELOPMENT OF GENOCIDE SITES AND PRESERVATION OF GENOCIDE EVIDENCES
GOODS & SERVICES
6206MAINTENANCE & REPAIRS
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6103OTHER EMPLOYEES
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HEALTH EQUIPMENT
TRANSFERS AND SUBSIDIES
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6505INTER ENTITY TRANSFERS TO DISTRICTS
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GOODS & SERVICES
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GOODS & SERVICES
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DISTRICT, SECTOR AND CELL WAGES AND BENEFITS
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6505INTER ENTITY TRANSFERS TO DISTRICTS