

National Budget Department

Objectives of the Department:

To coordinate the preparation and implementation of the National Budget as well as effective implementation of the Fiscal Decentralization Policy through formulation, monitoring and evaluation of budgetary policies and procedures in Rwanda.

Key Functions of the Department:

- Budget Policy Formulation and Evaluation including coordinating formulation of the annual National Budget and the Medium Term Expenditure Framework;
- Budget Administration including forecasting, monitoring and Reporting on the implementation of the National Budget
- Coordinating the implementation of the Fiscal Decentralization Strategy including supporting formulation of Districts' Budgets and monitoring their implementation.

Units under National Budget Department:

- Fiscal Decentralization
- Project Management and Monitoring
- National Budget Management and Reporting

[For related documents, please click here](#)

Fiscal Decentralization Unit

Objectives:

To implement the Fiscal and Financial Decentralization Policy by putting in place comprehensive and transparent transfer and reporting mechanisms for local governments and to deepen the policy of fiscal decentralization as a means of improving service delivery to citizens by the decentralized entities.

Key functions:

- To strengthen intergovernmental fiscal transfer mechanisms.
- To develop an efficient and sustainable resource mobilization base for decentralized entities.
- To ensure effective and timely planning and budgeting, financial management and reporting of the local government budget agencies.
- Ensure fiscal and financial transparency and accountability in Local Government.

[For related documents, please click here](#)

Project Management and Monitoring Unit

Objectives:

To offer project support services that cover the components of project implementation, project monitoring and evaluation, supervision, and advisory services including capacity building in those competencies to the Government ministries, institutions, and single project implementation units (SPIUs).

Key functions:

- Coordinate and provide support services for projects implementation across Government Institutions including the Agency in charge of Development projects in Local Governments.
- Produce analytical reports on budget submissions of projects by Government agencies to facilitate effective budget formulation.
- Monitor implementation of projects and submit quarterly, semi-annual and annual reports on the performance of projects (financial and output performance reports).
- Prepare summary reports and presentations for use in projects portfolio reviews and contribute in formulating strategies to improve portfolio performance.
- Develop guidelines, instructions and manuals to support effective implementation of projects by Government institutions.

[For related documents, please click here](#)

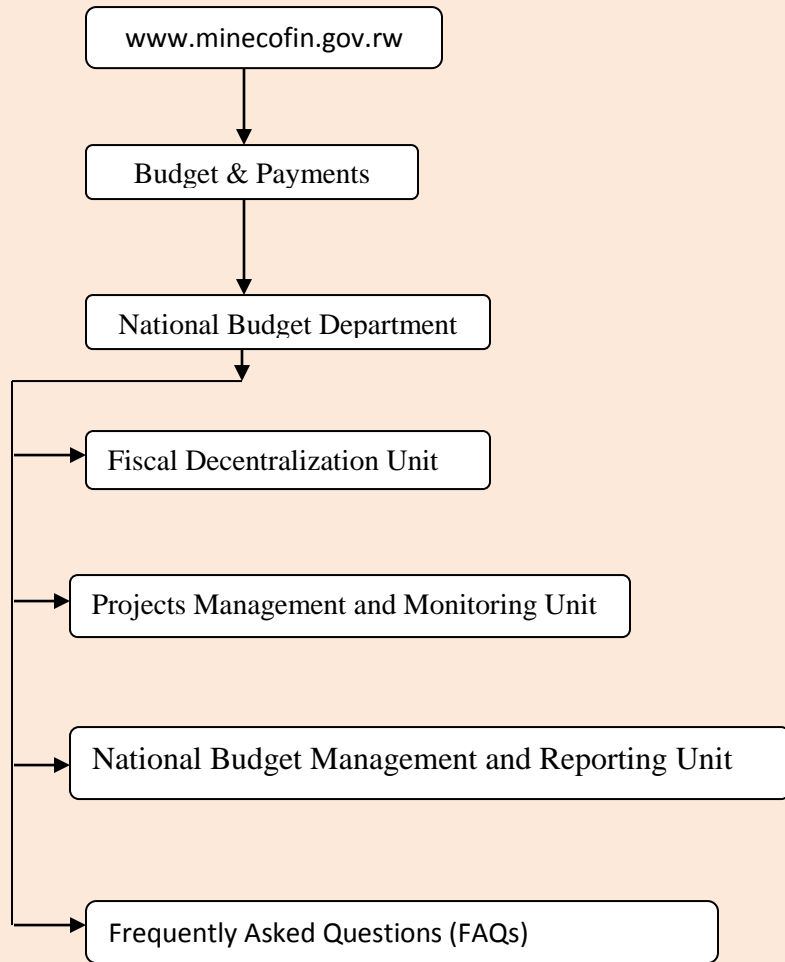
National Budget Management and Reporting Unit

Objectives:

Key functions:

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