

**FY 2013/14 Consolidated General Government Finance Statistics Dataset (GFSM2014)**

(Billions of FRW)	Central Government				Total Central Government	SSFs	Local Government	Consolidation	Total General Government
	BCC	EBUs	Consolidation						
<b>1. Revenue</b>	<b>1,338.8</b>	<b>90.8</b>	<b>(43.7)</b>		<b>1,386.0</b>	<b>129.5</b>	<b>307.8</b>	<b>(245.5)</b>	<b>1,577.7</b>
Taxes	728.0	0.0			728.0	0.0	12.1		740.1
Social contributions	0.0	0.0			0.0	91.7	0.0		91.7
Grants	474.3	54.8	(43.7)		485.4	3.7	273.5	(245.5)	517.1
Other revenue	136.5	36.1			172.5	34.2	22.2		228.9
<b>2. Expenses</b>	<b>906.7</b>	<b>72.7</b>	<b>(43.7)</b>		<b>935.8</b>	<b>43.5</b>	<b>239.9</b>	<b>(245.5)</b>	<b>973.8</b>
Compensation of employees	177.3	34.0			211.4	5.7	136.4		353.4
Use of goods and services	278.6	36.8			315.4	3.6	43.7		362.7
Consumption of fixed capital	0.0	0.3			0.3	1.8	0.0		2.1
Interest	43.6	0.0			43.6	0.0	0.5		44.1
Subsidies	63.0	0.0			63.0	0.0	0.4		63.4
Grants	289.1	0.0	(43.7)		245.5	0.0	0.0	(245.5)	0.0
Social benefits	22.9	0.2			23.0	29.3	22.0		74.3
Other expense	32.2	1.4			33.7	3.2	37.0		73.8
<b>3. Net operating balance (1-2)</b>	<b>432.1</b>	<b>18.1</b>	<b>0.0</b>		<b>450.2</b>	<b>86.0</b>	<b>67.8</b>	<b>0.0</b>	<b>604.0</b>
<b>4. Net acquisition of nonfinancial assets</b>	<b>639.7</b>	<b>10.7</b>			<b>650.4</b>	<b>(16.3)</b>	<b>72.3</b>		<b>706.4</b>
<b>5. Net lending (+) /borrowing (-) (3-4)</b>	<b>(207.6)</b>	<b>7.4</b>	<b>0.0</b>		<b>(200.2)</b>	<b>102.2</b>	<b>(4.4)</b>	<b>0.0</b>	<b>(102.4)</b>

**Appendix III. FY 2013/14 Consolidated General Government Finance Statistics Dataset (Cont'd)**

	Central Government						Local Government	Consolidation	Total General Government
	BCC	EBUs	Consolidation	Total Central Government	SSFs				
<b>1. Net lending (+)/borrowing (-)</b>	(207.6)	7.4	0.0	(200.2)	102.2	(4.4)	0.0	(102.4)	
<b>2. STATISTICAL DISCREPANCY (1-3)</b>	(15.0)	(1.7)	0.0	(16.6)	1.6	4.4	0.0	(10.7)	
<b>3. Net Financing (4-5)</b>	(192.7)	9.1	0.0	(183.6)	100.7	(8.8)	0.0	(91.8)	
<b>4. Net acquisition of financial assets</b>	(62.9)	8.7	0.0	(54.2)	104.3	(7.6)	0.0	42.5	
Monetary gold and SDRs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Currency and deposits	(88.9)	2.2	0.0	(86.7)	89.6	(5.2)	0.0	(2.3)	
Debt securities	0.0	0.0	0.0	0.0	(18.7)	0.0	0.0	(18.7)	
Loans	26.0	0.0	0.0	26.0	(2.8)	0.0	0.0	23.2	
Equity and investment fund shares	0.0	0.0	0.0	0.0	29.0	0.0	0.0	29.0	
Insurance, pensions, and standardized guarantee schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Financial derivatives and employee stock options	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other accounts receivable	0.0	6.5	0.0	6.5	7.3	(2.4)	0.0	11.3	
<b>5. Net incurrence of liabilities</b>	129.8	(0.4)	0.0	129.4	3.7	1.2	0.0	134.3	
SDRs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Currency and deposits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Debt securities	35.4	0.0	0.0	35.4	0.0	0.0	0.0	35.4	
Loans	93.4	1.5	0.0	94.9	0.0	(0.5)	0.0	94.5	
Equity and investment fund shares	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Insurance, pensions, and standardized guarantee schemes	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.3	
Financial derivatives and employee stock options	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other accounts payable	1.0	(1.9)	0.0	(0.9)	3.4	1.7	0.0	4.2	

**FY 2014/15 Consolidated General Government Finance Statistics Dataset (GFSM2014)**

	(Billions of FRW)							
	Central Government			Total Central Government	SSFs	Local Government	Consolidation	Total General Government
	BCG	EBUs	Consolidation					
<b>1. Revenue</b>	<b>1,406.1</b>	<b>115.1</b>	<b>(66.6)</b>	<b>1,454.6</b>	<b>134.2</b>	<b>337.5</b>	<b>(256.7)</b>	<b>1,669.6</b>
Taxes	817.6	0.0		817.6	0.0	12.7		830.3
Social contributions	0.0	0.0		0.0	98.4	0.0		98.4
Grants	415.9	79.3	(66.6)	428.6	0.0	285.5	(256.7)	457.4
Other revenue	172.5	<b>35.8</b>		208.4	35.7	39.3		283.4
<b>2. Expenses</b>	<b>974.6</b>	<b>88.4</b>	<b>(66.6)</b>	<b>996.4</b>	<b>45.0</b>	<b>257.3</b>	<b>(256.7)</b>	<b>1,042.0</b>
Compensation of employees	187.5	43.4		230.9	5.7	142.8		379.5
Use of goods and services	257.0	43.3		300.3	4.6	41.7		346.5
Consumption of fixed capital	0.0	0.4		0.4	1.8	0.0		2.2
Interest	45.9	0.0		45.9	0.0	0.6		46.5
Subsidies	70.7	0.0		70.7	0.0	0.7		71.4
Grants	323.3	0.0	(66.6)	256.7	0.0	(0.0)	(256.7)	(0.0)
Social benefits	22.6	0.1		22.7	31.7	22.9		77.3
Other expense	67.7	1.1		68.8	1.3	48.6		118.7
<b>3. Net operating balance (1-2)</b>	<b>431.5</b>	<b>26.7</b>	<b>0.0</b>	<b>458.2</b>	<b>89.2</b>	<b>80.2</b>	<b>0.0</b>	<b>627.5</b>
<b>4. Net acquisition of nonfinancial assets</b>	<b>677.1</b>	<b>20.0</b>		<b>697.1</b>	<b>(3.1)</b>	<b>74.9</b>		<b>768.9</b>
<b>5. Net lending (+) /borrowing (-) (3-4)</b>	<b>(245.6)</b>	<b>6.7</b>	<b>0.0</b>	<b>(238.9)</b>	<b>92.2</b>	<b>5.3</b>	<b>0.0</b>	<b>(141.4)</b>

**FY 2014/15 Consolidated General Government Finance Statistics Dataset (Cont'd)**

	Central Government				Local Government	Consolidation	Total General Government
	BCG	EBUGs	Consolidation	Total Central Government			
<b>1. Net lending (+)/borrowing (-)</b>	<b>(245.6)</b>	<b>6.7</b>	<b>0.0</b>	<b>(238.9)</b>	<b>92.2</b>	<b>5.3</b>	<b>(141.4)</b>
<b>2. STATISTICAL DISCREPANCY (1-3)</b>	<b>16.6</b>	<b>1.4</b>	<b>0.0</b>	<b>17.9</b>	<b>0.1</b>	<b>0.9</b>	<b>18.9</b>
<b>3. Net Financing (4-5)</b>	<b>(262.2)</b>	<b>5.3</b>	<b>0.0</b>	<b>(256.9)</b>	<b>92.1</b>	<b>4.4</b>	<b>(160.3)</b>
<b>4. Net acquisition of financial assets</b>	<b>18.3</b>	<b>7.3</b>	<b>0.0</b>	<b>25.6</b>	<b>86.0</b>	<b>2.8</b>	<b>114.4</b>
Monetary gold and SDRs	0.0	0.0		0.0	0.0	0.0	0.0
Currency and deposits	(45.4)	2.6		(42.8)	32.4	4.0	(6.4)
Debt securities	0.0	0.0		0.0	15.1	0.0	15.1
Loans	63.7	0.0		63.7	(1.9)	0.0	61.8
Equity and investment fund shares	0.0	0.0		0.0	48.5	0.0	48.5
Insurance, pensions, and standardized guarantee schemes	0.0	0.0		0.0	0.0	0.0	0.0
Financial derivatives and employee stock Options	0.0	0.0		0.0	0.0	0.0	0.0
Other accounts receivable	0.0	4.8		4.8	(8.1)	(1.2)	(4.6)
<b>5. Net incurrence of liabilities</b>	<b>280.5</b>	<b>2.0</b>	<b>0.0</b>	<b>282.5</b>	<b>(6.1)</b>	<b>(1.6)</b>	<b>274.8</b>
SDRs	0.0	0.0		0.0	0.0	0.0	0.0
Currency and deposits	0.0	0.0		0.0	0.0	0.0	0.0
Debt securities	111.0	0.0		111.0	0.0	0.0	111.0
Loans	159.3	3.5		162.9	0.0	0.0	162.9
Equity and investment fund shares	0.0	0.0		0.0	0.0	0.0	0.0
Insurance, pensions, and standardized guarantee schemes	0.0	0.0		0.0	0.0	0.0	0.0
Financial derivatives and employee stock options	0.0	0.0		0.0	0.0	0.0	0.0
Other accounts payable	10.1	(1.6)		8.6	(6.1)	(1.6)	0.8